

# CITY OF LA VERNE

## CITY COUNCIL AGENDA

Don Kendrick, Mayor

Donna Redman, Mayor Pro Tem

Robin Carder, Council Member

Charlie Rosales, Council Member

Ron Ingels, Council Member



[www.ci.la-verne.ca.us](http://www.ci.la-verne.ca.us)

(909) 596-8726 - Phone

(909) 596-8740 - Fax

City Hall Council Chamber

3660 D Street

La Verne, CA 91750

---

**Monday, June 16, 2014 - 4:30 p.m.**

**City Hall**

**Council Chamber**

**3660 D Street, La Verne, CA 91750**

The City of La Verne appreciates your attendance. Citizens' interest provides the Council with valuable information regarding issues of the community. Regular Meetings are held on the 1<sup>st</sup> and 3<sup>rd</sup> Monday of every month. In compliance with the American Disabilities Act, any person with a disability who requires a modification or accommodation in order to participate in a meeting should contact the City Clerk's Office at (909) 596-8726 at least 48 hours prior to the meeting.

All items submitted for future agendas must be in writing to the City Clerk no later than 5 p.m. on the Monday prior to the 1<sup>st</sup> and 3<sup>rd</sup> Monday of each month. Materials related to an item on this agenda, submitted to the Council after distribution of the agenda packet, are available for public inspection at the meeting or in the City Clerk's Office during normal business hours.

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL:** Council Member Carder, Council Member Ingels, Council Member Rosales  
Mayor Pro Tem Redman and Mayor Kendrick

4. **2014-15 CITY BUDGET** - The purpose of this adjourned meeting is for the La Verne City Council to meet in a study session to review and conceptually approve the 2014-15 budget.
  - a. **Overview & Presentation of the 2013-14 Fiscal Year City Budget** in the amount of \$46,459,322, by City Manager Robert Russi.
  - b. **Presentation of City Departmental Budgets**
    - 1) **Budget Pages 40-49** - **General Administration - includes City Council, Non-departmental & Legal Services** presented by Assistant to the City Manager Jeannette Vagnozzi.
    - 2) **Budget Pages 50-93** - **City Clerk, City Manager - includes Personnel and Risk Management, Finance, and Information Systems** presented by Assistant to the City Manager Jeannette Vagnozzi, Finance Officer Ron Clark, and Information Systems Manager Bill Elftman, Jr.
    - 3) **Budget Pages 94-113** - **Community Development** presented by Community Development Director Hal Fredericksen.
    - 4) **Budget Pages 114-136** - **Fire** presented by Fire Chief Pete Jankowski.
    - 5) **Budget Pages 137-169** - **Police** presented by Police Chief Scott Pickwith.
    - 6) **Budget Pages 170-184** - **Community Services** presented by Community Services Director Bill Aguirre.
    - 7) **Budget Pages 185-261** - **Public Works -- Includes Water, Streets, Fleet Maintenance, Building Maintenance & Parks** presented by Public Works Director Dan Keeseey.
    - 8) **Budget Pages 262-274** - **Overview of Major Capital Improvements, Capital Equipment Outlay and Special Programs** presented by City Manager Robert Russi.

**STAFF RECOMMENDATION:**

Minute motion to conceptually approve the La Verne City budget is appropriate. A Resolution for the formal approval of the City budget is on the agenda for the regular meeting following this study session.

5. **PUBLIC COMMENTS/ORAL COMMUNICATIONS** - This is the time set aside for anyone wishing to address the City Council on items not listed in any other place on the agenda. Under the provisions of the Brown Act, the legislative body is prohibited from talking or engaging in discussion on any item not appearing on the posted agenda. However, your concerns may be referred to staff or set for discussion at a later date. Any person desiring to speak should complete a 'Speaker Card,' located at the podium, and hand it to the City Clerk. When addressing the Council, please go to the podium and state your Name and Address for the record. The Mayor reserves the right to place limits on duration of comments.
6. **ADJOURNMENT**