

# CITY OF LA VERNE

## CITY COUNCIL AGENDA

Don Kendrick, Mayor

Robin Carder, Mayor Pro Tem

Donna Redman, Council Member

Charlie Rosales, Council Member

Tim Hepburn, Council Member



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City Hall Council Chamber

3660 D Street

La Verne, CA 91750

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**Monday, June 15, 2015 – 5:00 p.m.**

**City Hall**

**Council Chambers**

**3660 D Street, La Verne, CA 91750**

The City of La Verne appreciates your attendance. Citizens' interest provides the Council with valuable information regarding issues of the community. Regular Meetings are held on the 1<sup>st</sup> and 3<sup>rd</sup> Monday of every month. In compliance with the American Disabilities Act, any person with a disability who requires a modification or accommodation in order to participate in a meeting should contact the City Clerk's Office at (909) 596-8726 at least 48 hours prior to the meeting.

All items submitted for future agendas must be in writing to the City Clerk no later than 5 p.m. on the Monday prior to the 1<sup>st</sup> and 3<sup>rd</sup> Monday of each month. Materials related to an item on this agenda, submitted to the Council after distribution of the agenda packet, are available for public inspection at the meeting or in the City Clerk's Office during normal business hours.

1. **CALL TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL:** Council Member Hepburn, Council Member Redman, Council Member Rosales, Mayor Pro Tem Carder, and Mayor Kendrick

4. **2015-16 CITY BUDGET** - The purpose of this adjourned meeting is for the La Verne City Council to meet in a study session to review and conceptually approve the 2015-16 budget.
  - a. **Overview & Presentation of the 2015-16 Fiscal Year City Budget** in the amount of \$50,586,655, by City Manager Robert Russi.
  - b. **Presentation of City Departmental Budgets**
    1. **Budget Pages 40 to 95** – **General Administration, City Clerk, City Manager - includes Personnel & Risk Management, Finance, and Information Systems** presented by Assistant to the City Manager Jeannette Vagnozzi and Information Systems Manager Bill Elftman, Jr.
    2. **Budget Pages 96 to 117** – **Community Development** presented by Director of Community Development Hal Fredericksen.
    3. **Budget Pages 118 to 140** – **Fire** presented by Fire Chief Pete Jankowski.
    4. **Budget Pages 141 to 173** – **Police** presented by Police Chief Scott Pickwith.
    5. **Budget Pages 174 to 188** – **Community Services** presented by Director of Community Services Bill Aguirre.
    6. **Budget Pages 189 to 265** – **Public Works -- Includes Water, Streets, Fleet Maintenance, Building Maintenance & Parks** presented by Director of Public Works Dan Keeseey.
    7. **Budget Pages 266 to 279** – **Overview of Major Capital Improvements, Capital Equipment Outlay and Special Programs** presented by City Manager Robert Russi.

**STAFF RECOMMENDATION:**

Minute motion to conceptually approve the La Verne City budget is appropriate. A Resolution for the formal approval of the City budget is on the agenda for the regular meeting following this study session.

5. **PUBLIC COMMENTS/ORAL COMMUNICATIONS** - This is the time set aside for anyone wishing to address the City Council on items not listed in any other place on the agenda. Under the provisions of the Brown Act, the legislative body is prohibited from talking or engaging in discussion on any item not appearing on the posted agenda. However, your concerns may be referred to staff or set for discussion at a later date. Any person desiring to speak should complete a 'Speaker Card,' located at the podium, and hand it to the City Clerk. When addressing the Council, please go to the podium and state your Name and Address for the record. The Mayor reserves the right to place limits on duration of comments.
6. **ADJOURNMENT**